



GRANT MANAGEMENT SOLUTIONS

END-OF-PROJECT CONFERENCE

ARLINGTON, VIRGINIA

21 SEPTEMBER 2017



PEPFAR



USAID

FROM THE AMERICAN PEOPLE

SUPPORTING TB IN THE MINING SECTOR REGIONAL GRANT

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GMS assignments

Regional CCM

Governance and oversight strengthening

Grant making

Support to new TIMS PR, Wits Health Consortium, to meet grant requirements

Regional Dashboards

Establishing dashboards for the TIMS grant



Grant making

TB in the Mining Sector (TIMS)

Grant Value US\$29,999,027

PR: Wits Health Consortium

**10 southern
African
countries:**

Botswana

Lesotho

Malawi

Mozambique

Namibia

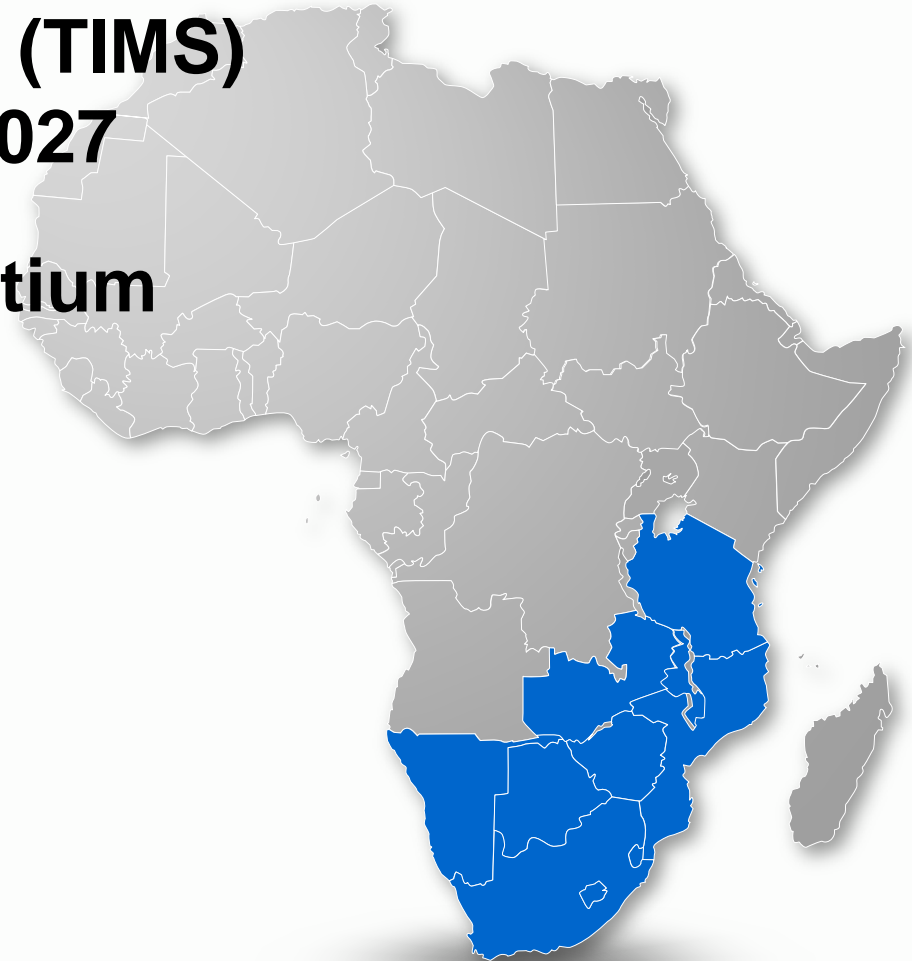
South Africa

Swaziland

Tanzania

Zambia

Zimbabwe





TIMS RESULTS

Tuesday, September 19, 2017

Login

TIMS

TB in the Mining
Sector in Southern
Africa



UNITE TO
END
TB

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SCREENING COUNTER

251,234

Number of Miners, ex-miners & their families screened for TB between **November 2016 - 15 September 2017**

Target 300 000



TB in the Mining Sector (TIMS)

Objective: Working to reduce the TB burden in the Southern African mining sector.
Grant to Fight TB in Southern Africa's Mining Sector: The US\$30 million grant will support transformative interventions in Botswana, Lesotho, Malawi, Mozambique,

Dashboard

Action Plan

Signed grant amount: 30 Million

Start date: January 1, 2016

Currency: \$ - USD

Last update: March 9,

End date: December 31, 2017

Current period No.: 4

2017

TB in the Mining Sector (TIMS)



Finance

Programmatic

PSM

Comparative by country

Implementers

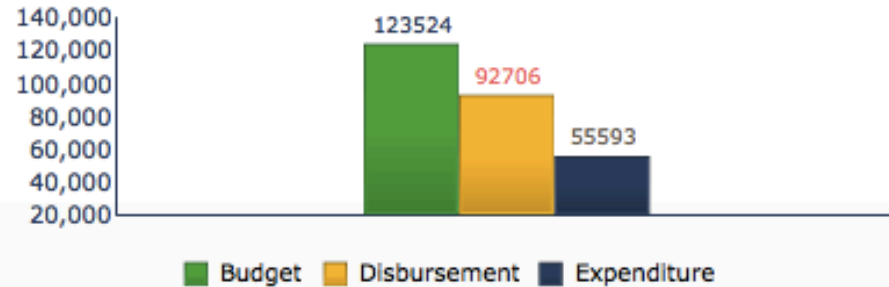
Country

04_ADPP

Botswana

Country

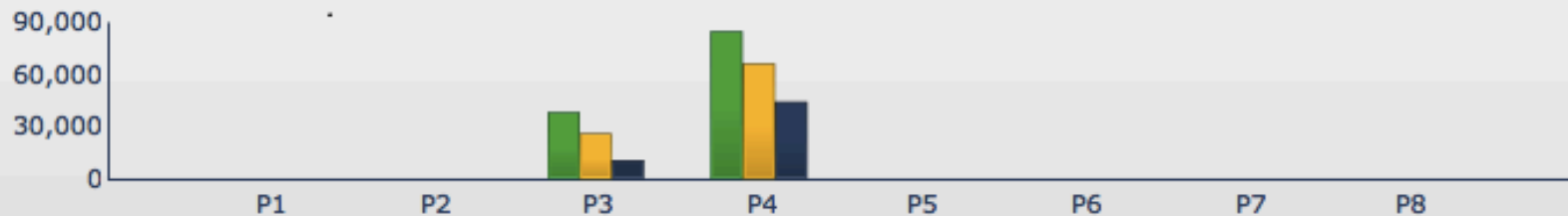
Botswana



Financial Performance by Period

Botswana

Budget Disbursement Expenditure





GRANT MANAGEMENT SOLUTIONS



A U.S. Government–funded partnership consisting of Management Sciences for Health, Abt Associates, International HIV/AIDS Alliance, Pact, Palladium, Realizing Global Health, Training Resources Group, and committed to strengthening the performance of grants from the Global Fund to Fight AIDS, Tuberculosis and Malaria.

